

Proposed Hunters Bend PTO Budget 2017-2018				
Expenses	Budget			
		P.E.	1200	
6001 - Teacher Start Up Money	\$7,800.00	Art	1200	
(\$1200PE & Art, \$600 Music, \$600 Guidance, \$100 other FT teachers)		Music	600	
6002 - Work Room/Supply Budget	\$3,000.00	Guidance	600	300 for sp
6007 - Computer Teacher	-	Classroom	2500	
6008 - Professional Development	\$1,500.00	4 special ed	400	
6009 - Part Time Secretary	\$14,300.00	1 speech	100	
6015 - 5th Grade Graduation	\$300.00	1 ESL	100	
6017 - Field Day	\$1,100.00	1 Reading	100	
6019 - Gifts	\$1,500.00	1 math coach	100	
6021 - Landscaping	\$5,000.00	1 preschool	100	
6026 - Curriculum Enhancement	\$2,000.00	1 Gifted	100	
6027 - Scholarship Fund	\$1,100.00	1 computer	50	
6031 - PTO website - MySchoolAnywhere	\$500.00	Nurse	100	
6033 - Operating Supplies	\$150.00		7250	
6035 - Insurance	\$1,000.00			
6037 - Accounting Fees	\$500.00			
6039 - Banking Fees	\$150.00			
6041 - Hospitality	\$800.00			
6042 - Appreciation Breakfast	\$250.00			
6063 - Unexpected School Needs	\$10,000.00			
6064 - Water Filters	\$300.00			
6071 - Box Top Expenses	\$200.00			
6072 - Investment Campaign	\$600.00			
6073 - Family Fun Night Expenses	\$2,500.00			
6074 - Boosterthon	\$2,100.00			
6075 - Other Fundraising	\$200.00			
6083 - Back to School Bash	\$250.00			
6092 - Teacher Appreciation Week	\$350.00			
6094 - New Teacher classroom library money	\$500.00			
6095 - Classroom Technology	\$20,000.00			
6096 - School Admin Fund	\$1,300.00			
6097 - School Enhancement Fund	\$15,000.00			
Total Budget	\$94,250.00			